

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2021 FORM

**Introduction**

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

**Instructions**

- Download the worksheet file APP-CSE 2021 FORM at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2021 form.
- The agency should indicate zero "0" if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase. To add or insert items are only applicable in PART II.
- Once accomplished and finalized, the APP-CSE 2021 form should be:
  - Saved using this format: APP2021\_Name of Agency\_Main or Regional Office (e.g. APP2021\_DBM\_Central Office, APP2021\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.8-290-6300; 8290-6400 Local 8006-8010

Note: Consistent with Memorandum Circular No. 2020 -1 dated 02 June 2020, issued by AO 25, the APP-CSE for FY 2021 must be submitted on or before **December 15, 2020.**

Department/Bureau/Office: TUBOD-BARQY WATER DISTRICT Agency Account Code: \_\_\_\_\_ Contact Person: \_\_\_\_\_  
 Region: X Organization Type: GOCC - LOCAL WATER DISTRICT Position: \_\_\_\_\_  
 Address: PROVINCIAL TRADE CENTER, POSILACION E-mail: \_\_\_\_\_  
TUBOD LANAO DEL NORTE Telephone/Mobile Nos: \_\_\_\_\_

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogus	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b>																										
<b>PESTICIDES OR PEST REPELLENTS</b>																										
1	6091529-28-403	INSECTICIDE, aerosol type, net content: 600ml ms	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	129.36	0.00		
<b>PERFUMES OR COLOGNES OR FRAGRANCES</b>																										
2	5019126-15-501	HAND SANITIZER, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	151.43	0.00		
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
3	1219101-AL-501	ALCOHOL, ethyl, 60%-70% w/v, scented, 500ml (1.5ml)	bottle	15	12	13	40	1,743.20	15	12	13	40	1,743.20	15	12	13	40	1,743.20	15	12	13	40	1,743.20	160.00	43.58	6972.80
4	1219101-AL-502	ALCOHOL, ethyl, 60%-70% w/v, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	457.60	0.00
5	1219101-AL-501	ALCOHOL, isopropyl, 60%-70% w/v, scented, 500ml (1.5ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	1219101-AL-502	ALCOHOL, isopropyl, 60%-70% w/v, scented, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	1219101-AL-501	POVIDONE IODINE, 10% w/v solution, 125 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
<b>COLOR COMPOUNDS AND DISPERSIONS</b>																										
8	1219101-51-911	FLUOROPAC (net, purple or white, 50ml (1oz.))	bottle	1	1	1	3	94.56	1	1	1	3	94.56	1	1	1	3	94.56	1	1	1	3	94.56	12.00	31.52	378.24
<b>FILMS</b>																										
9	1211121-AL-901	ACT-A-TS, thickness: 0.075mm (3 mil (gauge #7))	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	1211121-AL-901	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	221.00	0.00
11	1211121-AL-902	CARBON FILM, PE, black, size 210mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	208.52	0.00
<b>PAPER MATERIALS AND PRODUCTS</b>																										
12	1419101-AL-401	COPYING, standard weight	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00
13	1419101-AL-101	CONTINUOUS FORM, 1 PLY, 200 x 243mm	box	6	6	6	18	15,885.90	6	6	6	18	15,885.90	6	6	6	18	15,885.90	6	6	6	18	15,885.90	72.00	882.55	63543.60
14	1419101-AL-102	CONTINUOUS FORM, 1 PLY, 200 x 273mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1029.60	0.00





92	43211708-MO-001	MOUSE, OPTICAL, USB CONNECTION TYPE, 1 unit in ind	unit	2	0	0	2	222.60	0	0	0	0	0.00	2	0	0	2	222.60	0	0	0	0	0.00	4.00	111.30	445.20
93	43211708-MO-002	MOUSE, WIRELESS, USB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	154.00	0.00
94	43212102-PR-D02	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	36100.97	0.00
95	43212102-PR-D01	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 columns	unit	1	0	0	1	9,191.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9191.52	9191.52
96	43212105-PR-L01	PRINTER, Laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	724.88	0.00
97	43212105-PR-L02	PRINTER, Laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7899.00	0.00

**OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES**

98	44121710-CH-W01	CHALK, molded, white, dustless, length: 78mm min	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	29.64	0.00
99	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9.05	0.00
100	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	15.27	0.00
101	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.80	0.00
102	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	47.84	0.00
103	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	6	2	2	10	140.20	6	2	2	10	140.20	6	2	2	10	140.20	6	2	2	10	140.20	40.00	14.02	560.80
104	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.20	0.00
105	44122011-DF-F01	DATA FOLDER, made of chipboard, taglia lock	piece	4	0	0	4	274.56	0	0	0	0	0.00	4	0	0	4	274.56	0	0	0	0	0.00	8.00	68.64	549.12
106	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	1	0	0	1	673.09	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	673.09	673.09
107	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	1	0	0	1	927.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	927.16	927.16
108	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	738.40	0.00
109	44121506-EN-X02	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	30.49	0.00
110	44121506-EN-M02	ENVELOPE, mailing, white, 70gsm	box	1	0	0	1	378.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	378.20	378.20
111	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	433.68	0.00
112	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10.30	0.00
113	44122118-FA-P01	FASTENER, METAL, 70mm between prongs	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.41	0.00
114	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, 12 pockets	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	86.04	0.00
115	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	11.13	0.00
116	44122018-FT-D02	FILE TAB DIVIDER, bristol board, for legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.23	0.00
117	44122011-FO-F01	FOLDER, FANCY, for A4 size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	270.40	0.00
118	44122011-FO-F02	FOLDER, FANCY, for legal size documents	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	311.88	0.00
119	44122011-FO-L01	FOLDER, L-TYPE, PLASTIC, for A4 size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	171.43	0.00
120	44122011-FO-L02	FOLDER, L-TYPE, PLASTIC, for legal size documents	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	243.24	0.00
121	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	952.64	0.00
122	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	1	0	0	1	279.00	1	0	0	1	279.00	1	0	0	1	279.00	1	0	0	1	279.00	4.00	279.00	1116.00
123	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents	pack	1	0	0	1	321.36	1	0	0	1	321.36	1	0	0	1	321.36	1	0	0	1	321.36	4.00	321.36	1285.44
124	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	56.68	0.00
125	44111515-MF-B02	MAGAZINE FILE BOX, LARGE size, made of chipboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	41.60	0.00
126	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	46.68	0.00
127	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	2	0	0	2	26.76	2	0	0	2	26.76	2	0	0	2	26.76	2	0	0	2	26.76	8.00	13.38	107.04
128	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
129	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
130	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	3	0	0	3	26.94	3	0	0	3	26.94	3	0	0	3	26.94	3	0	0	3	26.94	12.00	8.98	107.76
131	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
132	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
133	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	4	4	4	12	93.12	4	4	4	12	93.12	4	4	4	12	93.12	4	4	4	12	93.12	48.00	7.76	372.48





219	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	453.62	0.00		
220	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	741.28	0.00		
221	44103112-EP-R05	RIBBON CART, EPSON C138015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	77.43	0.00		
222	44103112-EP-R07	RIBBON CART, EPSON C138015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	736.32	0.00		
223	44103112-EP-R13	RIBBON CART, EPSON C138015632, Black, for CX-310	cart	2	2	2	6	467.64	2	2	2	6	467.64	2	2	2	6	467.64	2	2	2	6	467.64	24.00	77.94	1970.56
224	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00		
225	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	1892.80	0.00		
226	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2685.28	0.00		
227	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3567.20	0.00		
228	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black, for HLS450DN	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5032.40	0.00		
229	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2380.00	0.00		
230	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3337.36	0.00		
231	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00		
232	44103103-HP-B21	TONER CART, HP CE276A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3952.00	0.00		
233	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3432.00	0.00		
234	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2360.80	0.00		
235	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00		
236	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00		
237	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2542.80	0.00		
238	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	2518.16	0.00		
239	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00		
240	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00		
241	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3072.16	0.00		
242	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7856.16	0.00		
243	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6906.40	0.00		
244	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00		
245	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00		
246	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10193.04	0.00		
247	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4201.60	0.00		
248	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00		
249	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00		
250	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	6011.20	0.00		
251	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4466.80	0.00		
252	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7332.00	0.00		
253	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3044.01	0.00		
254	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5787.60	0.00		
255	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	5200.00	0.00		
256	44103103-HP-B51	HP Toner CF290XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	7112.56	0.00		
257	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	8608.00	0.00		
258	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	3241.70	0.00		
259	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Blk Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	4256.00	0.00		
260	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	10071.00	0.00		
261	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	13156.00	0.00		

262	44102103-HP-860	Toner Cartridge, HP CF380A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2901.60	0.00
263	44102103-HP-861	Toner Cartridge, HP CF381A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
264	44102103-HP-862	Toner Cartridge, HP CF382A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
265	44102103-HP-863	Toner Cartridge, HP CF383A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60	0.00
266	44102103-HP-861	Toner Cartridge, HP CF380A (HP528A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40	0.00
267	44102103-HP-861	Toner Cartridge, HP CF381A (HP528A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
268	44102103-HP-861	Toner Cartridge, HP CF382A (HP528A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
269	44102103-HP-861	Toner Cartridge, HP CF383A (HP528A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8846.24	0.00
270	44102103-HP-862	Toner Cartridge, HP CF400A (HP521A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3429.76	0.00
271	44102103-HP-862	Toner Cartridge, HP CF401A (HP521A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.63	0.00
272	44102103-HP-862	Toner Cartridge, HP CF402A (HP521A) Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.63	0.00
273	44102103-HP-862	Toner Cartridge, HP CF403A (HP521A) Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4043.63	0.00
274	44102103-HP-863	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4440.80	0.00
275	44102103-HP-864	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7441.20	0.00
276	44102103-HP-863	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
277	44102103-HP-864	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
278	44102103-HP-863	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
279	44102103-HP-864	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
280	44102103-HP-863	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5616.00	0.00
281	44102103-HP-864	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7472.40	0.00
282	44102103-HP-804	TONER CART, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3900.00	0.00
283	44102103-HP-848	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4399.20	0.00
284	44102103-SA-806	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3406.00	0.00
285	44102103-SA-807	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2350.40	0.00
286	44102103-SA-808	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2454.40	0.00
287	44102103-SA-809	TONER CART, SAMSUNG MLT-D105S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3380.00	0.00
288	44102103-SA-814	TONER CART, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2875.58	0.00
289	44102103-SA-821	TONER CART, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7259.20	0.00
290	44102103-SA-818	TONER CART, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3458.00	0.00
291	44102103-SA-820	TONER CART, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6442.80	0.00
292	44102103-SA-812	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7321.14	0.00
293	44102103-SA-805	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3962.24	0.00
294	44102103-SA-810	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4066.40	0.00
295	44102103-BR-815	TONER CART, BROTHER TN-3478 Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6370.00	0.00
296	44102103-CA-830	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13399.36	0.00

**AUDIO AND VISUAL EQUIPMENT AND SUPPLIES**

297	45121517-DO-C02	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	23623.60	0.00
298	45111609-MM-P01	MULTIMEDIA PROJECTOR, 4000 lum ANSI Lumens	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17472.00	0.00

**FLAG OR ACCESSORIES**

299	55121905-PI-P01	PHILIPPINE NATIONAL FLAG, 100% polyester	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	284.64	0.00
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**PRINTED PUBLICATIONS**

300	55161524-RA-101	HANDBOOK (RA 9194), 7th Edition	book	3	0	0	3	111.63	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	37.21	111.63
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**FIRE FIGHTING EQUIPMENT**





7								0	0.00											0	0.00	0.00	0.00	0.00	
8								0	0.00												0	0.00	0.00	0.00	0.00
9								0	0.00												0	0.00	0.00	0.00	0.00
10								0	0.00												0	0.00	0.00	0.00	0.00
11								0	0.00												0	0.00	0.00	0.00	0.00
12								0	0.00												0	0.00	0.00	0.00	0.00
13								0	0.00												0	0.00	0.00	0.00	0.00
14								0	0.00												0	0.00	0.00	0.00	0.00
15								0	0.00												0	0.00	0.00	0.00	0.00

**Common Office Equipment**

1	44111905-WB-N01	White Board						0	0.00												0	0.00	0.00	0.00	0.00	
2	44111911-WB-D01	White Board, Digital						0	0.00													0	0.00	0.00	0.00	0.00
3								0	0.00													0	0.00	0.00	0.00	0.00
4								0	0.00													0	0.00	0.00	0.00	0.00
5								0	0.00													0	0.00	0.00	0.00	0.00
6								0	0.00													0	0.00	0.00	0.00	0.00
7								0	0.00													0	0.00	0.00	0.00	0.00
8								0	0.00													0	0.00	0.00	0.00	0.00
9								0	0.00													0	0.00	0.00	0.00	0.00
10								0	0.00													0	0.00	0.00	0.00	0.00
11								0	0.00													0	0.00	0.00	0.00	0.00
12								0	0.00													0	0.00	0.00	0.00	0.00
13								0	0.00													0	0.00	0.00	0.00	0.00
14								0	0.00													0	0.00	0.00	0.00	0.00
15								0	0.00													0	0.00	0.00	0.00	0.00

**Common Office Supplies**

1		Gel Air Freshner 180g	piece	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	12.00	180.00	2160.00
2		Philippine National Flag (thick cotton)	piece	3	0	0	3	1,050.00	0	0	0	0	0.00	3	0	0	3	1,050.00	0	0	0	0	0.00	6.00	350.00	2100.00
3		Ball Pen (Black) (0.5)	piece	50	0	0	50	300.00	0	0	0	0	0.00	50	0	0	50	300.00	0	0	0	0	0.00	100.00	6.00	600.00
4		Colored Plastic Paper Fastener (small)	box	4	2	2	8	360.00	4	2	2	8	360.00	4	2	2	8	360.00	4	2	2	8	360.00	32.00	45.00	1440.00
5		Colored Plastic Paper Fastener (long/big)	box	2	0	0	2	300.00	0	0	0	0	0.00	2	0	0	2	300.00	0	0	0	0	0.00	4.00	150.00	600.00
6		Sign Pen Refill (Black), liquide/gel ink, 0.5mm	piece	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	4	4	4	12	240.00	48.00	20.00	960.00
7								0	0.00													0	0.00	0.00	0.00	0.00
8								0	0.00													0	0.00	0.00	0.00	0.00
9								0	0.00													0	0.00	0.00	0.00	0.00
10								0	0.00													0	0.00	0.00	0.00	0.00
11								0	0.00													0	0.00	0.00	0.00	0.00
12								0	0.00													0	0.00	0.00	0.00	0.00
13								0	0.00													0	0.00	0.00	0.00	0.00
14								0	0.00													0	0.00	0.00	0.00	0.00
15								0	0.00													0	0.00	0.00	0.00	0.00

**Common Janitorial Supplies**

1							0	0.00									0	0.00						0	0.00						0.00	0.00		0.00
2							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
3							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
4							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
5							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
6							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
7							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
8							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
9							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
10							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
11							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
12							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
13							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
14							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00
15							0	0.00										0	0.00						0	0.00					0.00	0.00		0.00

**Office Equipment and Accessories**

1	Minolta Develop meo164 Toner (Black)	piece	2	0	0	2	6,876.00	0	0	0	0	0.00	2	0	0	2	6,876.00	0	0	0	0	0.00	4.00	3438.00								1,175.00		
2							0	0.00										0	0.00						0	0.00								0.00
3							0	0.00										0	0.00						0	0.00								0.00
4							0	0.00										0	0.00						0	0.00								0.00
5							0	0.00										0	0.00						0	0.00								0.00
6							0	0.00										0	0.00						0	0.00								0.00
7							0	0.00										0	0.00						0	0.00								0.00
8							0	0.00										0	0.00						0	0.00								0.00
9							0	0.00										0	0.00						0	0.00								0.00
10							0	0.00										0	0.00						0	0.00								0.00
11							0	0.00										0	0.00						0	0.00								0.00
12							0	0.00										0	0.00						0	0.00								0.00
13							0	0.00										0	0.00						0	0.00								0.00
14							0	0.00										0	0.00						0	0.00								0.00
15							0	0.00										0	0.00						0	0.00								0.00

**Office Supplies**

1							0	0.00										0	0.00					0	0.00									0.00	
2							0	0.00											0	0.00					0	0.00									0.00
3							0	0.00											0	0.00					0	0.00									0.00
4							0	0.00											0	0.00					0	0.00									0.00
5							0	0.00											0	0.00					0	0.00									0.00
6							0	0.00											0	0.00					0	0.00									0.00
7							0	0.00											0	0.00					0	0.00									0.00
8							0	0.00											0	0.00					0	0.00									0.00
9							0	0.00											0	0.00					0	0.00									0.00
10							0	0.00											0	0.00					0	0.00									0.00

11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Audio and visual presentation and composing equipment**

1	52161505-TV-501	SMART Television			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	52161520-MC-MG1	Microphone			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	52161512-SP-K01	Speakers			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	221021514-AM-PC1	Amplifier			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	52161517-EQ-E01	Equalizer			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Photographic or filming or video equipment**

1	45121515-HD-C01	HD Camera			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	45121504-DS-C01	DSLR Camera			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3	45121516-VM-C01	HD Video Camera			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	45121506-VC-C01	Video Conference Equipment			0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Cleaning Equipment and Supplies**

1					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4					0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

61							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
62							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
63							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
64							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
65							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
66							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
67							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
68							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
69							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
70							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
71							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
72							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
73							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
74							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00
75							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00

**Paper Materials and Products**

1	Colored Multi-purpose Bond Paper (legal) 70gsm	reams	6	0	0	6	1,080.00	0	0	0	0	0.00	6	0	0	6	1,080.00	0	0	0	0	0.00	12.00	180.00	2160.00
2	Paper Multi-Purpose (Copy) Short, 70gsm	reams	6	2	2	10	1,650.00	6	2	2	10	1,650.00	6	2	2	10	1,650.00	6	2	2	10	1,650.00	40.00	165.00	6600.00
3	Carbonized Official Receipt Accountable Forms No. 51-C	stubs	300	0	0	300	30,000.00	300	0	0	300	30,000.00	300	0	0	300	30,000.00	300	0	0	300	30,000.00	1,200.00	100.00	120000.00
4	Maintenance Order Stub	stubs	70	0	0	70	4,900.00	0	0	0	0	0.00	70	0	0	70	4,900.00	0	0	0	0	0.00	140.00	70.00	9800.00
5	Request Issued Slip	stubs	70	0	0	70	7,000.00	0	0	0	0	0.00	70	0	0	70	7,000.00	0	0	0	0	0.00	140.00	100.00	14000.00
6	Account Change Form	stubs	70	0	0	70	4,900.00	0	0	0	0	0.00	70	0	0	70	4,900.00	0	0	0	0	0.00	140.00	70.00	9800.00
7	Store Requisition Slip	stubs	70	0	0	70	4,900.00	0	0	0	0	0.00	70	0	0	70	4,900.00	0	0	0	0	0.00	140.00	70.00	9800.00
8	Cost for Service Connection	stubs	70	0	0	70	4,900.00	0	0	0	0	0.00	70	0	0	70	4,900.00	0	0	0	0	0.00	140.00	70.00	9800.00
9							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00	0.00	0.00	0.00	0.00	0.00

**Lighting and fixtures and accessories**

1	3942202-UB-016	LED bulb					0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
2		LED Bulb 10W	piece	4	4	4	12	3,360.00	0	0	0	0	0.00	4	4	4	12	3,360.00	0	0	0	0	0.00	24.00	288.00	6720.00
3							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
4							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
5							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
6							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
7							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
8							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
9							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
10							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
11							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
12							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	
13							0	0.00					0	0.00					0	0.00	0.00	0.00		0.00	0.00	

**Electrical equipment and components and supplies**

1							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
2							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
3							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
4							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
5							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
6							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
7							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
8							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
9							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
10							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
11							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
12							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
13							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
14							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00
15							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00

**Computer Supplies**

1	Ribbon Cart, Epson Black for LQ310	cart	2	2	2	6	468.00	2	2	2	6	468.00	2	2	2	6	468.00	2	2	2	6	468.00	24.00	78.00	1872.00
2	Ribbon Cart, Epson Black for FX-2175 II	cart	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	2	2	2	6	2,400.00	24.00	400.00	9600.00
3	Epson Ink Toner (003) (Black)	bottle	1	1	1	3	1,020.00	0	0	0	0	0.00	1	1	1	3	1,020.00	0	0	0	0	0.00	6.00	340.00	2040.00
4	Epson Ink Toner (003) (Cyan)	bottle	1	1	1	3	1,020.00	0	0	0	0	0.00	1	1	1	3	1,020.00	0	0	0	0	0.00	6.00	340.00	2040.00
5	Epson Ink Toner (003) (Magenta)	bottle	1	1	1	3	1,020.00	0	0	0	0	0.00	1	1	1	3	1,020.00	0	0	0	0	0.00	6.00	340.00	2040.00
6	Epson Ink Toner (003) (Yellow)	bottle	1	1	1	3	1,020.00	0	0	0	0	0.00	1	1	1	3	1,020.00	0	0	0	0	0.00	6.00	340.00	2040.00
7							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
8							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
9							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
10							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
11							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
12							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
13							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
14							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	
15							0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00	

**Common ICT Equipment**

1	43212104-PT-M01	PRINTER, Inkjet, Monochrome					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
2	43212104-PT-C01	PRINTER, Inkjet, Color					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
3	43212105-PP-001	Portable Printer					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
4	43211509-AT-001	Android Tablet					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
5	43222610-HS-001	Hub/Switches					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
6	43222609-NR-001	Network Routers					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
7	43222640-WA-001	Wireless Access Point					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
8	45211713-SF-001	Scanner, Flatbed					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
9	45211621-WP-001	Wireless Pointing Device / Laser Pointer					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00
10	8111005-MF-001	Multi-Function PRINTER					0	0.00				0	0.00				0	0.00			0.00	0.00	0.00	0.00

11	UNINTERRUPTIBLE POWER SUPPLY (UPS)				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
12	Mobile Phone				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
13	Scanner: Color, Double sided, feeder type				0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
14					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
15					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
16					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
17					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
18					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
19					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
20					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
21					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
22					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00
23					0	0.00			0	0.00			0	0.00			0	0.00	0.00	0.00	0.00

24						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
25						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
26						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
27						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
28						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
29						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**OTHER SOFTWARE**

1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Consumables**

1						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
3						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
6						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
7						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
8						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
9						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
10						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
11						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
12						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
13						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
14						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
15						0	0.00				0	0.00				0	0.00	0.00	0.00	0.00

**Other Categories**

1	53121601-GB-001	GO BAG, for disaster relief, rescue operations				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	60104701-SP-001	Solar Panel				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
2	46181604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
4	25111907-CC-501	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00
5	46181502-BF-V01	Bullet proof vest				0	0.00				0	0.00				0	0.00	0.00	0.00	0.00




6	2517252-WW-001	Wheels, _____ (type of vehicle)					0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
7	40151513-FF-001	Fuel Filters					0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
8	48101710-DW-001	Drinking Water/ Fountain					0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
9	26111729-AB-001	Auto Battery					0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
10							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
11							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
12							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
13							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
14							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
15							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
16							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
17							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
18							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
19							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
20							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
21							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
22							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00
23							0	0.00					0	0.00					0	0.00					0.00	0.00	0.00

<b>A. TOTAL</b>						P	379,775.38
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>						P	37,977.54
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>						P	-
<b>D. GRAND TOTAL (A + B + C)</b>						P	417,752.92
<b>E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:</b>							
<b>F. MONTHLY CASH REQUIREMENTS</b>						P	-
G.1 Available at Procurement Service Stores		55,890.95		29,442.90		29,442.90	149,851.38
G.2 Other Items not available at PS but regularly purchased from other sources		79,304.00		35,658.00		35,658.00	229,524.00
<b>TOTAL MONTHLY CASH REQUIREMENTS</b>		<b>135,194.95</b>		<b>65,100.90</b>		<b>65,100.90</b>	<b>379,775.38</b>

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
ANNA YCEL Y. GALDA  
Property/Supplier Officer

Date Prepared:

9/23/20

Certified Funds Available / Certified Appropriate Funds Available:

  
JACKY LOU H. UMACION, MBA  
Accountant / Local Budget Officer

Approved by:

  
GIOVANNI A. HERA, MPA  
Head of Office/Agency